

2017 Boone County Wages

Jacob W Ackerman	6,874.50	Laurie M Larsen	38,060.86
Thomas K Ackerson	50,854.53	Lisa L Lawton	45,127.07
Michael R Ahrens	49,119.19	Mary K Lendt	8,732.96
Andrew M Albaugh	46,449.36	Brian L Longhenry	49,524.85
Linda K Alber	52,159.40	Jill Loudon	39,570.74
Donald G Anderson	14,457.60	Miranda E Mathis	25,159.66
Michelle M Anderson	41,314.88	Jessica R Matlage	40,654.95
Chad R Behn	35,451.88	Robert F Matt	49,414.28
Nathan L Benjamin	30,649.13	John R Mayse	3,206.87
Melissa D Bennick	43,823.86	John M McCormick	41,831.64
Jessica L Berg	33,640.80	Emilie A McCoy	47,797.18
Perry L Blackman Jr	42,376.20	Corey M McGrauth	50,008.22
Larry R Boersma	3,141.23	Jane L McGriff	24,962.33
Jason L Borkowski	42,864.13	Philippe E Meier	71,209.16
Darcy R Bosch	61,364.10	Robert L Merriam	55,125.04
Craig S Bradke	42,368.42	Sheila F Merz	25,902.14
Tara L Breon	48,467.22	Alex W Miller	33,640.80
Shannon Brown	32,895.16	Ronald L Miller	10,660.79
Jonathan R Bullock	52,928.12	Randy L Mitchell	30,081.42
Mary C Bugar	2,595.76	Joshua T Moorman	51,369.10
Caitlin D Caldwell-Burt	15,504.00	Kaitlynn K Moran	39,640.80
Hannah B Caster	29,662.54	Carolyn M Moreland	11,683.52
Jennifer R Cattell	10,242.13	David E Morlan	60,403.20
Marcia K Clendenen	16,061.14	Steve Naeve	6,794.68
Ritchie W Conrad	51,241.52	Peter W Nelson	2,300.00
Wanda Cox	47,238.16	Raymond W Neumann	558.91
Rhonda E Crim	43,525.87	Kathryn C Niemants	42,224.98
Steven W Cunningham	31,841.00	Lauren J Novak	34,620.57
Tonya L Curry	1,020.00	Steven K Nugteren	37,090.75
Stephen Danna	44,201.67	Veronica A Nystrom	61,364.10
Austin P Decker	6,350.00	Janet M Otten	17,492.96
Melinda K Dewsnup	20,583.98	William P Overton	104,058.84
Keaton J Dierking	18,699.62	Michele M Parker	3,002.88
Glen A Dillavou	12,564.01	Christine L Peterson	17,118.26
Darlene J Doerder	15,411.82	Michael R Peterson	58,486.23
Travis C Doran	9,581.60	Barbara J Plath	45,501.60
Deann R Dorsey	52,980.70	Roger J Plath	558.91
Christine R Downey	42,407.09	Brian J Pontius	69,938.57
Richard K Duffy	5,690.93	Anthony L Powers	55,194.69
Stephen R Duffy	35,451.88	Lois A Powers	64,482.88
Christy R Duncan	52,159.40	Brittany M Pritchard	12,252.71
Richard J Early	59,110.56	Adam M Quinn	58,573.48
Brian L Eldridge	51,542.82	William T Reed	33,626.85
Gregg K Elsberry	82,158.16	Tamara K Reimers	48,596.37
Keith A Eppert	50,736.03	Michael D Riordan	482.50
Frederick L Erickson	49,463.06	JoDee A Riordan	613.38
Kyle T Fangman	59,953.39	John J Roosa	48,092.96
Kathryn J Finneseth	40.00	Jon A Russell	52,791.06
Eric M Fisher	15,021.60	Daniel J Ruter	64,982.99
Todd A Fisher	54,222.79	Michael J Salati Sr	59,612.94
Craig S Frank	49,545.99	E Jason Sands	56,396.69
Isaac A Gannon	49,505.20	Michael D Savits	28,209.83
Michael D Gibbs	473.81	Michael J Sawyer	53,402.44
Andrew D Godzicki	65,586.56	Donna Schaaaf	27,407.82
Laura C Grieser	42,534.16	Joseph P Schall	54,983.60
Robert L Grundstad	3,285.63	Cody J Scheuermann	42,325.09
John W Grush	36,055.73	Tanner J Scheuermann	41,631.00
Quinten N Gustafson	14,809.65	Kimberly Schomaker	51,923.88
Daniel T Hager	49,358.08	Bruce E Schuller	3,768.75
Aftin R Haman	158.90	Carrie R Self	39,509.46
Donald W Hart	2,300.00	Craig S Severson	49,809.65
Katherine A Healy	35,871.98	Julie A Sitterle	42,534.16
Kris A Henning	51,359.27	Eric R Sloan	64,482.88
Anthony P Herman	9,444.72	Jacob M Slotter	48,034.65
Jennifer C Hernandez	26,855.03	Dennis L Smeltzer	58,064.30
Timothy J Herstrom	73,400.41	Joseph D Smith	43,168.27
Kristine A Hickle	42,534.16	Joshua J Sorenson	41,724.13
Andrew R Hockenson	17,026.05	Matthew J Speers	96,556.44
Cole D Hoffman	67,677.35	Nathaniel A Spencer	58,741.46
Denise A Holladay	16,690.64	Jeremy M Stahr	35,022.31
Byron D Hull	33,919.09	Melisa A Stevens	42,210.34
Lisa S Hull	21,392.35	Russell W Stevens	47,954.92
Logan D Hull	127.12	Blayne R Sunstrom	7,587.19
Sheryl A Hurst	60,243.90	Gary A Swanson	49,561.01
Beth A Isvik	42,534.16	Richard J Thul	3,924.00
Elizabeth S Jacobson	8,712.50	Sheryl J Thul	284.75
Kenneth W Jagerson	58,049.09	Patricia J Treibel-Leeds	288.45
Roger D Jagerson	50,600.21	Richard R Tremain II	38,711.12
Sally A Johnson	19,980.04	Douglas W Twigg	62,058.14
Ronald Kahler	41,698.56	Darnell L VanFossen	47,741.06
Brandi Kanselaar	51,994.48	David C VanPelt	63,489.79
Alice B Kenney	28,288.12	Penny J Vossler	53,295.74
Michael J Kieffer	9,501.30	Lorraine K Walker	925.00
Kyle A Kilstrom	39,224.44	Harold Wallace	50,090.88
Preston M King	57,466.09	Jeffrey B Welch	47,737.07
Roger D Koch	49,524.81	Robert K Williams	50,013.95
Heidi S Kokemiller	52,042.61	Margaret Wilson	42,353.73
Daniel J Kolacia	113,595.88	Tom L Wilson	49,428.48
Herman W Kopitzke Jr	2,300.00	Dallas N Wingate	72,017.42
Joea D Korte	50,659.19	Lisa A Zenor	39,581.12
Scott H Kruse	93,014.44	Roger A Zimmerman	41,128.00
Jeff D Kuehl	9,640.00	Bryan J Zimmerman	49,073.16
Christopher Lahammer	7,469.24	Arnold K Zinnel	9,719.65
Rick D Lampe	43,204.83	William S Zinnel	35,451.88

BOONE COUNTY BOARD OF SUPERVISORS

February 7, 2018

Chairman Duffy called the regular meeting to order at 8:30 a.m. in the Supervisors chambers, with all members present. Zinnel moved and Behn seconded motion to approve January 31, 2018 meeting minutes. NO: None. YES: Duffy, Behn and Zinnel. Motion approved.

Zinnel moved Behn seconded motion to approve the agenda with the additions of signing a letter of support for the Beaver Creek Watershed application for a DNR planning grant and consideration of raising township trustees per meeting per deem to \$15.00 per meeting. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Eric Sloan and Alex Miller presented Wellness Program Update.

Zinnel moved Behn seconded motion to approve Wellness Day off for successful completion of wellness program between January 1 and October 31, 2018 and completion of a wellness assessment. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Behn moved Zinnel seconded motion to approve signing letter of support for Beaver Creek Watershed to include in their planning grant application to the Iowa Department of Natural Resources. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Behn moved Zinnel seconded motion to approve raising township trustees and clerk's stipend from \$10 per meeting to \$15.00 per meeting beginning July 1, 2018. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Philippe Meier, County Auditor presented FY2019 Budget request.

Mike Salati, Public Health and Planning & Development Director and Deb Pestotnick presented FY2019 Public Health & Planning & Development budgets.

Steve Cunningham, Veterans Affairs Director presented departmental update.

Zinnel moved Behn seconded motion to approve signing 2018 Applications for Military Exemption, 2018 Applications for Homestead Credit and 2018 Disabled Vet Homestead Credit as recommended by Boone County Assessor. NO: None. YES: Duffy, Zinnel and Behn. Motion approved. Military & Homestead: Gary E F Albaugh, 616 W 5th St, Boone; Timothy & Vickie Spears, 417 Main St, Boone. Homestead: (Regular and Disabled Vet) Dylan Danielson, 103 W 6th St, Madrid; Jeryllyn G McLeod, 1805 Union St, Boone; Ross Daniel & Nichole Elizabeth Harmon, 2162 206th Pl, Boone (Jackson Township); Jeffrey Linn & Stacy Lynn Craven, 1712 13th St, Boone; Jon C Olson, 1527 Benton St, Boone; Darren & Kelly Gauck, 2327 167th Pl, Ames (Jackson Township); Daniel Foley, 309 Clinton St, Boone; Travis R Carnes, 1822 Crawford St, Boone; Suella M Pollard, 603 Westwood Blvd, Boone; Jacob D Burger & Kelsey A Bruhn, 212 18th St, Boone; Chad R & Gina L Johnson, 1510 14th St, Boone; Luke J Blakeman, 614 W 9th St, Boone; Jeremy M Forristall, 303 E Eighth St, Madrid; Gregory A & Heather L Paris, 603 S Main St, Boone.

Zinnel moved Behn seconded motion to approve sign 2018 Applications property tax exemption for Wildlife Habitat; Forest Cover; Rivers/Streams Banks and Wet Lands; and Open Prairie as recommended by Boone County Soil Conservation District and Boone County Assessor. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Zinnel moved Behn seconded motion to approve signing Memo of Understanding between Boone County, Iowa and AFSCME Iowa Council 61 Local Union 90 Secondary Roads Unit eliminating the job classifications Assistant Foreman and assistant Foreman/Mechanic are eliminated. The classifications Foreman/ Mechanic and Foreman/ Equipment Operated are created and wages agreed to. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Zinnel moved Behn seconded motion approving Secondary Road position descriptions for Foreman/ Mechanic and Foreman/Equipment Operator. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

DD trustees reviewed and signed DD minutes for Boone/Story Jt. 4 for teleconference held last week. Minutes are on file with drainage clerk.

Zinnel moved Behn seconded motion to table request from Mara MacKay, Executive Director, Boone History Center to release FY2018

budgeted allocation. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Zinnel moved Behn seconded motion to approve secondary road claims #22571 to #22616 and other county claims #150007 to #150136 totaling \$405,420.83 and issuance of warrants #32891 to #33050 in payment of same. Handwritten warrants #32731 to #32732 totaling \$4,657.98 are hereby authorized for publication. Grand total of claims publish is \$410,078.81. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Behn moved Zinnel seconded motion to approve drainage claims #370 to #373 totaling \$5,825.03 and issuance of drainage warrants #550 to #556 in payment of same. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Board interviewed for Conservation Board.

Zinnel moved Behn seconded motion to approve signing Endowment Grant project and fiscal agent agreement. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Scott Kruse, Boone County Engineer presented departmental update.

Zinnel moved Behn seconded motion to approve signing contract and contractors bond with Godbersen-Smith Construction Co for Project No: RMX-0750(633)—9E-08 the paving of Quatz Ave. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Zinnel moved Behn seconded motion to approve signing 2 contracts for purchase of ROW from Bill and Traci Jennings for bridge project BROS-C008(71)—SF-08. NO: None. YES: Duffy, Zinnel and Behn. Motion approved.

Board broke for lunch at 11:55 a.m. and resumed meeting at 1:00 p.m. in a budget work session.

Duffy adjourned meeting at 2:55 p.m.

These minutes were approved February 14, 2018.

Philippe E. Meier
Boone County Auditor

Boone County Claims Listing For February 7th, 2018

Personnel Hiring Expenses	
Hearing Unlimited	\$ 40.00
Board of Health	
Home Care Services	472.62
Garden & Lawn	
Modeland Machine & Welding	102.96
R & W Power	111.48
Toms Snow Removal	520.00
Van Wall Equip. Inc.	505.80
Hardware	
Boone Ace Hardware	191.91
Fuels	
Boone Co. Treasurer	1,794.50
Safety Items	
Allied 100	332.00
Stationery & Forms	
Quinten N. Gustafson	26.99
Stone Printing	65.16
Wal-Mart Miller Press	502.70
Wal-Mart Community	39.36
Wearing Apparel & Uniform	
Carpenter Uniform & Promotion	1,007.05
KN Custom Sewing	24.00
DHS Building Maintenance	
Overton Cleaning	810.00
Food & Provisions	
Martin Bros	5,669.15
Wal-Mart Community	14.62
Rent Payments	
Premier Real Estate Management	230.00
Utilities Payments	
City of Boone	165.99
Walters Sanitary Service	38.86
Community Support Programs	
Youth & Shelter Service	3,219.48
Board Proceedings	
Mid-America Publishing Corp	1,034.02
Wilcox Printing & Publishing	714.68
Postage & Mailing	
Copy Systems	246.50
Mail Services, LC	680.94
Employee Mileage & Subsistence	
Chad R. Behn	23.00
Boone Co. Hospital	318.64
Scott Thiel	300.00
William S. Zinnel	123.50
Telephone Services	
Verizon Wireless	1,592.91
Windstream	1,519.66
Care of Prisoners	
Bob Barker Co.	49.23
Boone Co. Hospital	116.24
Boone Vision Center	200.00
Wal-Mart Community	41.39
Accounting, Audit, & Cler. Serv.	
Ahlers, Cooney, P.C. Attn: Moll	300.00
Mail Services, LC	266.22
Data Processing Services	
IMAGETek, Inc	37.50
InfoBunker	90.00
Internet Serv United Network	418.70
Windstream	28.00
Educational & Training Service	
Keaton J. Dierking	71.40
Iowa Chapter of NENA % Martha D	115.00
Iowa Law Enforcement Academy	400.00
ISSDA	325.00
Richard R. Tremain II	148.10
Penny J. Vossler	35.37
Engineering Services	
ISG Field Services, LLC	10,003.92
Legal & Court-Related Services	
Marcia M. Clark	113.00
Hamilton County Sheriff	32.00
Natural & LP Gas	
Alliant Energy	4,617.86
MV Equip. Rep. Outside Serv.	
Moffitt's Ford	446.92
Pat Clemons Inc	6,310.35
Miscellaneous Repair	
Brown Electric	100.00
Custodial Services	
Kelly Cleaning Services, Inc.	2,805.00
Contrib. - Other Gov. & Organ.	
Steven W. Cunningham	61.46
DataSpec, Inc	449.00
Stone Printing	876.96
Juvenile Detention Services	
Central IA Juvenile Detention	528.76
Other / Misc. Expense	
Windstream	2.97
Investigation Expense	
Networkfleet, Inc	13.00
Contract Services	
Walters Sanitary Service	225.50
Capital Improvements/Maint.	
Brown Electric	1,660.00
Data Processing Equip.	
CDW Government, Inc	49.55
Stone Printing	899.69
MH-DD Services Fund	
Mental Health Advocates	
Verizon Wireless	52.28
Telephone Services	
Deann R. Dorsey	60.00
Brandi Kanselaar	90.00
Verizon Wireless	52.28
Rural Serv. Basic Fund	
Township Officials	
Vicki Carlson	10.00
Harold Foddy	10.00
Bill Harleen	10.00
Donald Jagerson	10.00
Alan Lingren	10.00
Stan Lingren	10.00
David Lundberg	10.00
Mike Nowels	10.00
Jeff Polich	10.00
Howard Schutt	10.00
Melvin Tiernan	10.00
Stationery & Forms	
Boone Ace Hardware	14.58
Employee Mileage & Subsistence	
IA Weed Commissioner Assoc	140.00
Telephone Services	
Windstream	31.86
Animal Bounties	
Boone Area Humane Society	509.00
Secondary Road Fund	
Culvert Material	
Jet Drain Services, LLC	3,097.63
Guardrail Material	
Contech Engineered Solutions	52,789.10
Hardware	
Arnold Motor Supply	39.95
Lawson Products, Inc	218.65
Fuels	
Diamond Oil Company	16,687.41
Martin Oil Wholesale	5,219.03
Quick Oil Company	1,997.83
Lubricants	
Jebro Inc	27.60
Martin Oil Wholesale	3,001.72
Safety Items	
Grainger Parts	1,121.00
Iowa Dept. of Transportation	166.08
Lowe's Companies, Inc	38.90
Northern Safety Co., Inc	99.00
PV Business Solutions	298.50
Tires & Tubes	
Heartland Tire & Auto Center	357.09
Minor MV Parts & Access.	
A & M Laundry, Inc	378.28
Ames Hydraulics, Inc	873.00
Arnold Motor Supply	2,483.97
Blue Tarp Financial, Inc	317.93
Builders FirstSource	34.71
Force America	423.08
Inland Truck Parts Co.	1,172.24
Iowa Dept. of Transportation	472.08
Lawson Products, Inc	193.88
Modeland Machine & Welding	7,224.00
O'Halloran International Inc	7,492.20
O'Reilly Automotive, Inc	711.35
Van Wall Equip. Inc	171.85
Walters Sanitary Service	166.60
Minor Equip. & Hand Tools	
Boone Hardware	11.98
Hokel Machine Supply, Inc	35.59
Iowa Dept. of Transportation	426.00
Lawson Products, Inc	87.97
Telephone Services	
Ogden Telephone Co.	87.70
Michael R. Peterson	30.00
Anthony L. Powers	30.00
Webster Calhoun Telephone Co	39.08
Windstream	90.08
Engineering Services	
Calhoun-Burns & Assoc. Inc.	2,937.07
Electric Light & Power	
Alliant Energy	863.73
Black Hills Energy	1,487.83
Ogden Municipal Utilities	664.97
Water Use	
City of Madrid	95.01
Ogden Municipal Utilities	58.47
Xenia Rural Water District	157.70
MV Equip. Rep. Outside Serv.	
All Star Auto Glass	220.00
Ames Hydraulics, Inc	35.00
Inland Truck Parts Co.	1,140.00
O'Halloran International Inc.	2,712.60
Brush Cutting Chemicals	
D & J Complete Tree Service	4,600.00
Van Diest Supply Company	2,542.50
Buildings	
Hull Plumbing & Heating, Inc.	47.50
Kriz-Davis Company	2,691.84
Ray's Doors, LLC	530.00
Jail Commissary Fund	
Wearing Apparel & Uniform	
Bob Barker Co.	423.09
DISH	69.03
Reliance Telephone Systems, Inc	1,800.00
Stellar Services, LLC	895.09
Reserve Deputy Fund	
Other / Misc. Expense	
Carpenter Uniform &	

OGDEN MUNICIPAL UTILITIES

OGDEN MUNICIPAL UTILITIES January 17, 2018 7:02 AM

The regular meeting of the Board of Trustees was held on the above date. Present: Richard Smith, Cy Hornberg Supt. Brandon Craighton, Administrative Assistant Linda Sunstrom.

Approval of Regular Board Meeting, Special Board Meeting, Additions and Approval of Agenda, and Payment of Bills: Smith moved to approve the December 20, 2017 Regular Meeting minutes, Additions and approval of the Agenda, and the Payment of the Bills. Hornberg seconded. Ayes: Smith, Hornberg. Nays: None

Approval of Credit Card Statement: Hornberg made the motion to approve the credit card statement, Smith seconded. Ayes: Smith, Hornberg. Nays: None

General Ledger Report: Viewed and discussed the recap of cash on hand as of January 17, 2018.

Certify 2017 Wages: Motion by Hornberg, second by Smith to certify and publish the 2017 gross wages paid. B. Craighton-\$74,001.60, T. Clark-\$60,186.40 T. Will-\$62,374.50, L. Sunstrom-\$45,289.00, K. Weber-\$45,353.08, J. Black-\$61,867.38 J. Uthe-\$46,522.26, A. Buzzell-\$5,034.75, T. Kappes-\$8,261.98, J. Schoen-\$7,858.85. Aye: Smith, Hornberg. Ayes: Smith, Hornberg. Nays: None

Phone Systems: Smith made the motion to approve a new phone system, Hornberg seconded Aye: Smith, Hornberg. Ayes: Smith, Hornberg. Nays: None

Approval of Official Newspaper: Hornberg made the motion to approve The Ogden Reporter to be designated as the official newspaper of Ogden Municipal Utilities for 2018, Hornberg seconded. Ayes: Smith, Hornberg. Nays: None

Solar Car Sponsorship: Request to fund the Middle School solar car project. This type of project would qualify as energy education and will be reported in our Energy Efficiency Program. Smith moved to approve \$700.00 to Ogden Middle School Science Department for the Solar Car Project as an energy efficiency expense. Hornberg seconded. Ayes: Smith, Hornberg. Nays: None

Board Member New Business: The next regular board meeting is scheduled on February 21, 2018 at 7:00AM.

Adjourn: Motion by Hornberg, second by Smith to adjourn the meeting at 7:29AM. Ayes: Smith, Hornberg. Nays: None

RICHARD SMITH, ACTING CHAIRPERSON
BRANDON CRAIGHTON, SUPT.

CLAIMS
A&M LAUNDRY, INC.

LABOR \$87.90
ACCESS SYSTEMS
COMPUTERS..... \$416.06
AIRGAS USA, LLC
SUPPLIES \$115.02
BLACK HILLS ENERGY UTILITIES \$920.13
BRANDON CRAIGHTON MILEAGE..... \$133.64
CINTAS CORPORATION SUPPLIES \$87.12
CITY OF OGDEN STREET LIGHTS \$3,330.57
CLARK'S FOOD MART SUPPLIES \$34.82
DEARBORN NATIONAL LIFE INSURANCE \$262.50
EMPLOYEE BENEFIT SYSTEMS SELF FUNDING \$75.00
ETS CORPORATION CREDIT CARD SERVICE \$28.76
HDR ENGINEERING, INC. ENGINEERING \$3,057.05
HOTSY, LABOR \$155.25
IA PUBLIC EMPLOYER RETIREMENT, PAYROLL EXPENSE \$7,748.13
INTERNAL REVENUE SERVICE PAYROLL EXPENSE \$10,119.13
IOWA ASSN. MUN. UTILITIES TRAINING..... \$430.00
IOWA DEPARTMENT OF TRANSPORT, MISC. \$1,835.76
IOWA DEPT OF REV&FIN/SALES TAX, SALES TAX/USE TAX \$5,595.00
IOWA WATER MANAGEMENT CORP. LABOR..... \$200.00
JEFF GORMAN LABOR \$1,850.33
JESSE BLACK, MILEAGE ... \$51.78
KRIZ DAVIS COMPANY MATERIAL \$319.83
MARY MULLIN, LABOR \$80.00
MATT PARROTT & SONS CO. SUPPLIES \$146.69
MID-AMERICA PUBLISHING CORP, LEGALS \$255.22
OGDEN FARM & FEED CENTER MATERIAL \$165.92
PAYROLL, PAYROLL \$26,909.93
PEOPLES TRUST & SAVINGS BANK, BOND PMNT/EL IMPRV \$12,555.17
PITNEY BOWES, INC. RENTAL \$105.00
PLUMB SUPPLY COMPANY MISC. \$423.36
POSTMASTER, POSTAGE \$529.09
PRAIRIE ENERGY COOPERATIVE METER TESTING \$4,684.97
REFUND, DEPOSIT REFUND \$462.90
RESALE POWER GROUP OF IA. PURCHASE POWER \$66,528.60
RODGERS PLBG. & HEATING, INC., LABOR \$312.50
SCOTT CHURCH REBATE..... \$500.00
SKARSHAUG TESTING LAB. INC., LABOR \$32.33
STRAUSS LOCK COMPANY

SECURITY..... \$135.00
STUART C IRBY CO. ELECTRICAL D, MATERIAL \$1,919.67
TIM & MELISSA BARTHOLOMEW REBATE..... \$380.00
TREASURER STATE OF IOWA PAYROLL EXPENSE . \$2,238.00
TROY NICHOLS, REBATE. \$180.00
U.S. CELLULAR, SERVICE. \$55.00
ULINE, MISC \$1,194.62
UNUM LIFE INSURANCE COMPANY, INSURANCE \$441.92
VAN WERT INC., MATERIAL \$347.75
VERMEER SALES AND SERVICE INC., TOOLS/ RENTALS \$4,428.00
WELLMARK BC/BS OF IOWA INSURANCE..... \$11,676.50
TOTAL ELECTRIC CLAIMS \$173,541.92

ACCESS SYSTEMS COMPUTERS..... \$307.06
AGSOURCE LABORATORIES TESTING \$18.00
AUTO ELECTRIC & TUNEUP LABOR \$35.00
BLACK HILLS ENERGY UTILITIES \$130.83
CENTURY LINK, UTILITIES. \$55.95
CINTAS CORPORATION SERVICE \$87.11
CITY OF OGDEN FUEL/SEWER..... \$757.18
CY HORNBERG TRUSTEE \$450.00
DAN PETERSON CONSTRUCTION SERVICE..... \$28,754.00
DONNA SLOAN-CHRISTENSEN TRUSTEE \$450.00
HACH COMPANY CHEMICALS \$99.74
HAWKINS WATER TREATMENT CHEMICALS \$10.00
IOWA ASSN. MUN. UTILITIES TRAINING..... \$430.00
MATT PARROTT & SONS CO. SUPPLIES \$146.69
MID-IOWA SALES COMPANY SUPPLIES \$111.80
MIDLAND POWER COOPERATIVE UTILITIES \$316.99
OGDEN FARM & FEED CENTER MATERIAL \$30.23
OGDEN TELEPHONE COMPANY UTILITIES \$334.62
RICHARD J. SMITH TRUSTEE \$400.00
RODGERS PLBG. & HEATING, INC. LABOR \$225.00
SALTECH SYSTEMS COMPUTERS \$29.95
STATE HYGIENIC LABORATORY TESTING \$26.00
TOM WALTERS COMPANY SERVICE \$55.00
UNITED PARCEL SERVICE SERVICE \$148.97
UTILITY EQUIPMENT CO. MATERIAL \$1,467.18
VISION BANK, SUPPLIES... \$84.47
TOTAL WATER CLAIMS\$34,961.77

COUNTY NAME:	NOTICE OF PUBLIC HEARING -- BUDGET ESTIMATE	CO NO:
Boone	Fiscal Year July 1, 2018 - June 30, 2019	8

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
March 7, 2018	10:00 A.M.	Board Room, Boone County Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts are designated "NEW"

County Web Site (if available):		County Telephone Number:			
www.boonecounty.iowa.gov		515-433-0500			
	Budget 2018/2019	Re-Est 2017/2018	Actual 2016/2017	AVG Annual % CHG	
Iowa Department of Management Form 630 (Publish)					
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	8,055,693	7,950,976	7,991,767	0.4
Less: Uncollected Delinquent Taxes - Levy Year	2	1,595	1,595	1,789	
Less: Credits to Taxpayers	3	424,214	424,214	433,364	
Net Current Property Taxes	4	7,629,884	7,525,167	7,556,614	
Delinquent Property Tax Revenue	5	1,610	1,680	1,934	
Penalties, Interest & Costs on Taxes	6	65,200	66,800	76,462	
Other County Taxes/TIF Tax Revenues	7	1,484,793	1,514,523	1,501,732	-0.57
Intergovernmental	8	5,813,674	5,552,318	5,720,780	
Licenses & Permits	9	30,800	46,250	45,380	
Charges for Service	10	1,035,168	1,060,995	1,191,926	
Use of Money & Property	11	162,500	168,782	175,598	
Miscellaneous	12	575,200	807,502	870,870	
Subtotal Revenues	13	16,798,829	16,744,017	17,141,296	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	152,089	100,000	
Operating Transfers In	15	3,230,276	3,084,200	3,325,536	
Proceeds of Fixed Asset Sales	16	10,000	15,000	37,269	
Total Revenues & Other Sources	17	20,039,105	19,995,306	20,604,101	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	4,079,551	3,983,582	3,810,727	3.47
Physical Health and Social Services	19	723,885	698,065	587,571	11
Mental Health, ID & DD	20	796,350	660,850	725,461	4.77
County Environment and Education	21	1,251,298	1,206,684	1,084,495	7.42
Roads & Transportation	22	6,621,570	6,137,080	5,986,320	5.17
Government Services to Residents	23	713,822	680,569	591,325	9.87
Administration	24	2,048,695	1,905,092	1,812,326	6.32
Nonprogram Current	25	0	500,000	505,693	
Debt Service	26	658,091	491,406	746,453	-6.11
Capital Projects	27	1,272,000	1,625,342	667,678	38.03
Subtotal Expenditures	28	18,165,262	17,888,670	16,518,049	
Other Financing Uses:					
Operating Transfers Out	29	3,230,276	3,084,200	3,325,536	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	21,395,538	20,972,870	19,843,585	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,356,433	-977,564	760,516	
Beginning Fund Balance - July 1	33	5,801,376	6,778,940	6,018,424	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	2,954,601	4,086,018	5,001,046	
Fund Balance - Committed	37	524,864	506,329	445,884	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	965,478	1,209,029	1,332,010	
Total Ending Fund Balance - June 30	40	4,444,943	5,801,376	6,778,940	
Proposed property taxation by type:			Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	6,063,182		Urban Areas:	4.42224	
Rural Only Levies*:	1,992,511		Rural Areas:	6.80374	
Special District Levies*:	0		Any special district tax rates not included.		
TIF Tax Revenues:	297,280				
Utility Replacmnt. Excise Tax:	190,388		Date:	02-15-2018	

Explanation of any significant items in the budget: