

PUBLIC NOTICE

Boone County AG Extension Proposed Budget

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023 BOONE COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2022/2023 budget as follows:

Meeting Date: 2/24/2022 Meeting Time: 06:30 PM Meeting Location: Erb Center at 1601 Industrial Park Road, Boone

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Rich Wrage Contact Telephone Number: (515) 432-3882

FUND	FYE June 30, 2021 Actual Expenditures	FYE June 30, 2022 Re-estimated Expenditures	FYE June 30, 2023 Budget Expenditures	Estimated Ending Fund Balance FY 2023	Estimated FY 2023 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	308,863	321,597	382,269	352,507	332,626	262,344	267,000
2. Unemployment Compensation	0	0	5,000	5,047	10,047	0	0
3. Tort Liability	4,501	5,000	6,000	4,933	4,933	5,889	6,000
4. TOTAL	313,364	326,597	393,269	362,487	347,606	268,233	273,000
Proposed taxation rate per \$1,000 valuation: \$							0.15167

Virtual Meeting Information:

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